

Budget**Ndatani Dairy Feeds Capacity Building**

Reference	Category	Costs (MWK)
A.	WORKING CAPITAL	
A.1	Feed Inputs	1,706,000
	Subtotal	1,706,000
B.	TRAINING	
B.1	Farmer Training	794,000
B.2	ADF Training	660,000
B.3	Management Training	890,000
	Subtotal	2,344,000
C.	BUSINESS AND MARKET DEVELOPMENT	
C.1	Business and Market Plan	1,800,000
C.2	Policy Manuals	1,300,000
C.3	Health and Safety	604,000
C.4	Certifications	400,000
C.5	Production Process Improvements	800,000
	Subtotal	4,904,000
D.	ADMINISTRATIVE SUPPORT	
D.1	Salaries	2,880,000
D.2	Communications and Utilities	525,000
D.3	Office Equipment	1,400,000
	Subtotal	4,805,000
	GRAND TOTAL	13,759,000