

TAMASKE OAG - BUDGET

		F.CFA
A	Working capital (seeds)	7,200,000
B	Equipment	1,990,000
B.1	Office furniture	290,000
B.2	Computer and accessories	1,700,000
C	Assessment of onion production and marketing strategy	3,000,000
D	Elaboration of an accounting and financial operations procedures	2,900,000
E	Training	12,012,000
E.1	Bookkeeping	698,000
E.2	Financial management and basic accounting	1,948,000
E.3	Business and marketing management	1,948,000
E.4	Training of phytosanitary auxiliaries	578,000
E.5	Group dynamic	2,160,000
E.6	Study tour	900,000
E.7	HIV/AIDS Awareness	3,780,000
F	Salaries	4,172,400
F.1	Project Manager	3,600,000
F.2	Social security	572,400
G	Business Advisor	2,100,000
H	Administrative costs/Audit	2,790,000
H.1	Rent	360,000
H.2	Utilities	900,000
H.3	Communication and Transport	900,000
H.4	Office supplies	450,000
H.5	Bank fees	180,000
	Audit	1,500,000
TOTAL BUDGET		37,664,400