

MADAOUA OAG - Appendix A-1 Budget in F.CFA

A.	REVOLVING FUNDS (seeds)	7,470,000
B.	EQUIPMENT	
B.1	Office furniture	290,000
B.2	Computer and accessories	1,700,000
	Sub total	1,990,000
C.	ASSESSMENT OF ONION PRODUCTION AND MARKETING STRATEGY	3,000,000
D.	ELABORATION OF AN ACCOUNTING AND FINANCIAL OPERATION PROCEDI	2,900,000
E.	TRAINING	
E.1	Bookkeeping	704,000
E.2	Financial management and Basic Accounting	2,416,000
E.3	Business and Marketing Management	2,504,000
E.4	Training of phytosanitary auxiliaries	834,000
E.5	Group dynamic	1,764,000
E.6	Study tour	900,000
E.7	HIV/AIDS Awareness	3,720,000
	Sub total	12,842,000
F	SALARIES	
F.1	Project Manager	3,600,000
F.2	Social security	572,400
	Sub total	4,172,400
G	BUSINESS ADVISOR	2,100,000
H	ADMINISTRATIVE COSTS	
H.1	Rent	540,000
H.2	Utilities	720,000
H.3	Communication and Transport	720,000
H.4	Office supplies	540,000
H.5	Bank fees	180,000
	Sub total	2,700,000
I	AUDIT	1,500,000
	TOTAL BUDGET	38,674,400