

Galmi Onion Producers Capacity Building Project

Budget		FCA
A. Working capital (Seeds)		7,200,000
B. Equipment		1,990,000
B.1 Office furniture		290,000
B.2 Computer and accessories		1,700,000
C Assessment of onion production and marketing strategy		3,000,000
D Elaboration of an accounting and financial operations procedures		2,900,000
E Training		12,810,000
E.1 Bookkeeping		698,000
E.2 Financial management and Basic Accounting		3,680,000
E.3 Business and Marketing Management		2,096,000
E.4 Training of phytosanitary auxiliaries		1,602,000
E.5 Group dynamic		2,214,000
E.6 Study tour		720,000
E.7 HIV/AIDS Awareness		1,800,000
F Personal salaries		4,172,400
F.1 Project Manager		3,600,000
F.2 Social security		572,400
G Business Advisor		2,100,000
H Administrative costs		2,700,000
H.1 Rent		540,000
H.2 Utilities		720,000
H.3 Communication and Transport		720,000
H.4 Office supplies		540,000
H.5 Bank fees		180,000
I. Audit		1,500,000
TOTAL BUDGET		38,372,400