1442
NIGER

CPEC /API Budget

Appendix A-1

	Category		Costs in CFA
A	**Credit Fund Captial**		**76 771 200**
B.	**Transportation**		
B.1	Motorcycles (3)		6 000 000
B.2	Moto insurance and road permit		139 890
		Sub-Total	**6 139 890**
C.	**Equipment**		
C.1	Computer/printer/software		2 764 720
C.2	Safes (3)		1 500 000
		Sub-Total	**4 264 720**
D	**Training**		
D.1	Monitoring/assessment		2 939 000
D.2	Bookkeeping		186 000
D.3	Financial management		3 082 000
D.4	HIV/AIDS education		3 997 500
		Sub-Total	**10 204 500**
E	**Administrative Costs**		
E.1	Salaries and Social Security		4 985 280
E.2	Office supplies/ Documentation		700 000
E.3	API Vehicle Fuel		630 000
E.4	Motorcycle Fuel & Maintenance		1 440 000
E.5	Per Diem		780 000
E.6	Bank fees/Communication		480 000
		Sub-Total	**9 015 280**
		Audit	**3 675 000**
		Grand Total	**110 070 590**

ADF____ **Grantee**____