

**APPENDIX A:
PROJECT DESCRIPTION
ASSOCIATION POUR LE DEVELOPPEMENT DE BOWE NORD
BOULLERE-SANGAREDI-GUINEA**

I. Introduction

This appendix describes the activities to be undertaken and the results to be achieved with the funds obligated under this Agreement. Nothing in this Appendix A shall be construed as amending any of the definitions, conditions, or terms of the Agreement.

II. Background

The Association for the Development of Bowé North (ADBN), is a community based-organization (CBO), that helps its member communities access basic community infrastructures and services and enables them to manage and monitor their development programs. ADBN was developed through well organized social mobilization by which the villages participated actively in the planning process.

Global Alumina (GA) and the African Development Foundation (ADF) are engaged in a public/private partnership to support both a community-driven infrastructure and an income generation program for 20 local communities that will be directly impacted by Global Alumina's mining and refining operations. This partnership represents a source of funding for the ADBN community capacity building and development activities.

III Funding

A. ADF Contribution

The financial plan for ADF's contribution is set forth in Appendix A-1 to this Agreement. The Parties may make changes to the financial plan without formal amendment, if such changes are made in accordance with Article 7 of the Agreement and do not cause ADF's contribution to exceed the obligated amount specified in Article 3, Section 3.1 of the Agreement.

B. Grantee Contribution

The communities will contribute local construction materials (gravel and stone blocks) and unskilled labor for the construction of the schools and health posts. Women will transport water to the construction sites while men will work directly with the contractors. The communities will provide lodging to the contractors and their workforce. The total contribution of the communities is estimated at approximately 15 percent of building costs, excluding the equipment costs. This contribution will be not less than GNF 60,826,185 of which GNF 47,051,025 for the construction of the primary schools and GNF 13,775,160 for the construction of the health post.

C. Other Contributions

Global Alumina is sharing the funding of the Grantee. The GOG will contribute the staffing of social infrastructures (teachers and health technicians).

for ADF  Grantee 

III. Project Goal

The Goal of this Project is to improve delivery of social services in the cluster villages and improve the living conditions of the population.

IV. Project Purpose

The purpose of the Project is to increase access to primary education, health care services and fresh water for the communities of Bowé Nord and acquire necessary skills for long term development.

Measurable indicators at the purpose level are listed as follows:

- ☞ Number of children regularly attending primary school to increase from a baseline of 212 to:
 - 332 in Year 1
 - 412 in Year 2
 - 452 in Year 3
- ☞ Number of primary health care consultations by the population in the zone of Bowé Nord to increase from a baseline of zero (0) to:
 - 631 in Year 1
 - 873 in Year 2
 - 1,008 in Year 3 or 76 percent health coverage for the cluster
- ☞ Number of reproductive-age women of the 5 villages of Bowé Nord receiving prenatal care to increase from a baseline of zero (0) to:
 - 163 in Year 1
 - 218 in Year 2
 - 273 in Year 3 or 100 percent of reproductive-age women of the cluster
- ☞ Number of people with access to clean water in two targeted villages to increase from 537 to at least:
 - 1,076 in Year 1
 - 1,344 in Year 2

V. Outputs

The outputs of the project will be measured through the number of basic community infrastructures created, the short term employment created, the skills developed for the management structures, number of hectares reforested, and the income generated from the use of infrastructures such as boreholes and health posts.

- ☞ **Basic community infrastructure improved in the zone of Bowé Nord.**
 - Number of primary school standard classrooms to increase from a baseline of 0 to 6 in Year 1.
 - Number of health facilities in the cluster to increase from a baseline of zero to 1 in Year 1.
 - Number of houses for the school and healthcare personnel increased from a baseline of zero to 7 in Year 2.
 - Number of boreholes in the cluster to increase from a baseline of 2 to 5 in Year 1.

- Number of seedlings of *Acacia Mangium* planted and maintained to increase from a baseline of zero to 25,000 by Year 1 with a 65 percent survival rate Year 1 and, with replanting, a 90 percent survival in Year 2.
- ☞ **Capacity of community members to manage and monitor the programs strengthened**
 - 36 kilometers of road maintained in Year 1; 43 kilometers of road maintained in Year 2 and Year 3;
 - One school parent association functional in Year 1;
 - One health post management committee functional in Year 1;
 - Stock of medicines at health posts renewed/maintained;
 - Three boreholes maintained and operational;
 - 15 members of the Board of Directors receive democracy and internal governance training in Year 1;
 - Community infrastructure management training provided to 5 members of health post committees; 9 members of student parent associations; 9 members of well maintenance committee; and 25 members of road maintenance committees in Year 1;
 - Technical training provided to 10 midwives, 9 members of bid committee and 25 members for village reforestation; 15 literacy trainers, 5 members of the Executive office in bookkeeping and 10 members of the evaluation committee in Year 1; and
- ☞ **Short term employment contracts for the construction of community infrastructures created**
 - Three contracts prepared for approval for the construction of the primary school, the houses, the health post and the boreholes.

VI. Activities

ADBN will undertake the following major activities to achieve the outputs identified above:

- (i) Construction and equipment of:
 - One primary school, offices and latrines at Thiankountyolli;
 - One health post and latrines at Thiankountyolli;
 - Seven (7) houses to accommodate school instructors and health agent at Thiankountyolli;
 - Three (3) community boreholes at Thiankountyolli and provide basic tools for the road maintenance committees.
- (ii) Village reforestation to create two (2) hectares of community forest in each village, with a fast growing tree species, well adapted to the local environment.
- (iii) Training community leaders in the areas of democracy and good governance, participatory monitoring and evaluation, bid processing, ADF budgetary procedures, maintenance of community infrastructures, reforestation, midwives techniques, and literacy/numeracy training.

VII. Roles and Responsibilities of the Parties

The staff and elected leadership of ADBN are responsible for the management and the proper implementation of the Project. CAD, ADF's partner in Guinea, will provide selected training and

also assist in identifying qualified technical assistance providers and trainers as necessary. CAD will recruit and hire a Community Development Agent (CDA) to work on site with the Association and provide the CDA with a motorcycle. CAD and ADBN will develop terms of reference to manage the relationship, define reporting channels and evaluate the performance of the CDA.

VIII. Monitoring and Evaluation

Within sixty days of the effective date of this Agreement, the Grantee, working with the ADF Partner, will form a monitoring and assessment committee composed of a representative cross-section of the Grantee's organization. The committee will provide the Partner input for the Project monitoring plan. In addition, during implementation, the committee will have responsibility for ensuring that the Project follows the implementation plan, and that problems identified through monitoring and evaluation are properly addressed in a timely manner.

IX. Other Implementation Issues

ADF/CAD will monitor implementation and report as required to the steering committee of ADF/GA strategic partnership.

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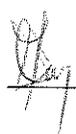
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