BUDGET
Bowe South Poverty Reduction Project

Category	Description		AMOUNT GNF
A.	**Construction**		
A.1	Primary School and Latrines in Doubhi		156,836,747
A.2	Health Post and Latrines in Tinguilita		91,834,407
A.3.	Houses and Latrines for Personnel (4)		176,100,570
A.4	Boreholes for Filobowal N'Dantari, Doubhi, Diwé, & Tinguilita		316,250,000
		Subtotal	**741,021,724**
B.	**Equipment**		
B.1	Equipment and Materials for Primary School		25,050,000
B.2	Equipment and Materials for Health Posts		18,500,000
B.3	Equipment for Road Maintenance Committees		9,485,000
B.4	Motorcycle, Accessories and Fuel for CDA		20,940,000
		Subtotal	**73,975,000**
C.	**Village Reforestation**		
C.1	Purchase of Seedlings		17,500,000
C.2	Handling and Transportation		2,350,000
C.3	Seedlings Replacement (35% of purchase)		6,125,000
		Subtotal	**25,975,000**
D	**Training and Capacity Building**		
D.1	Initial ADF Bookeeping Training		1,892,500
D.2	Democracy and Internal Governance		9,175,000
D.3	Road repair and Maintenance Committees		8,325,000
D.4	Student Parent Associations		4,775,000
D.5	Well Management and Maintenance Committees		2,700,000
D.6	Health Facilities Management Committees		2,475,000
D.7	Processing Bids		5,875,000
D.8	Village Midwives		7,250,000
D.9	Participatory Evaluation		4,550,000
D.10	Literacy Training		12,055,000
D.11	Village Reforestation Techniques		7,625,000
		Subtotal	**66,697,500**
E	**Administrative Costs**		
E.1	Communication		1,500,000
E.2	Office Supplies		1,700,000
E.3	Bank Charges		1,000,000
E.4	Transportation		4,500,000
		Subtotal	**8,700,000**
F	**Evaluation, Documentation of Lessons Learned**		**12,000,000**
		TOTAL	**928,369,224**
		Audit	**27,444,000**
		GRAND TOTAL	**955,813,224**