

**BUDGET**  
**Bowe Center Poverty Reduction Project Budget**

CATEGORY	DESCRIPTION	AMOUNT GNF
<b>A</b>	<b>Construction</b>	
A.1	Primary Schools and Latrines of Mobhi and Safatou	470,510,241
A.2	Health Posts and Latrines of Mobhi and Safatou	183,668,814
A.3.	Housing and Latrines for the Personnel (4)	208,425,618
A.4	Boreholes for Filobowal Mangohi & Sinthiourou Almayy	172,500,000
	<b>Subtotal</b>	<b>1,035,104,673</b>
<b>B</b>	<b>Equipment</b>	
B.1	Equipment and materials for primary schools	68,100,000
B.2	Equipment and materials for health post	27,500,000
B.3	Equipment for Road Maintenance Committees	12,195,000
B.4	Motorcycle, Accessories and Fuel for CDA	20,940,000
	<b>Subtotal</b>	<b>128,735,000</b>
<b>C</b>	<b>Village Reforestation</b>	
C.1	Purchase of Seedlings	22,500,000
C.2	Handling and Transport	3,700,000
C.3	Seedlings Replacement (35% of purchase)	7,878,000
	<b>Subtotal</b>	<b>34,078,000</b>
<b>D</b>	<b>Training and Capacity Building</b>	
D.1	Initial ADF Bookkeeping Training	1,892,500
D.2	Democracy and Internal Governance	10,825,000
D.3	Road repair and Maintenance Committees	10,075,000
D.4	Student Parent Associations	7,550,000
D.5	Well Management and Maintenance Committees	1,950,000
D.6	Health Facilities Management Committees	3,350,000
D.7	Processing Bids	5,875,000
D.8	Village Midwives	8,350,000
D.9	Participatory Evaluation	5,850,000
D.10	Literacy Training	14,185,000
D.11	Village Reforestation Techniques	9,175,000
	<b>Subtotal</b>	<b>79,077,500</b>
<b>E</b>	<b>Administrative Costs</b>	
E.1	Communication	1,500,000
E.2	Office Supplies	1,700,000
E.3	Bank Charges	1,000,000
E.4	Transportation	8,350,000
	<b>Subtotal</b>	<b>12,550,000</b>
<b>F</b>	<b>Evaluation, Documentation of Lessons Learned</b>	<b>12,000,000</b>
	<b>TOTAL</b>	<b>1,301,545,173</b>
	<b>Audit</b>	<b>27,444,000</b>
	<b>GRAND TOTAL</b>	<b>1,328,989,173</b>