

Appendix A-1

Budget for Mafou East Poverty Reduction Project

Categories		Budget Costs in GNF
A.	Construction	
A1	Secondary School of Banféle	150,000,000
A2	Primary School of Kansereya	90,000,000
A3	Health Post of Nafadji, Landy and Tindo	180,000,000
A4	Improved Wells for Ten (10) Villages	160,000,000
	Subtotal	580,000,000
B.	Equipment	
B1	Small Equipment for Road Maintenance Committees	12,650,000
B2	Initial Stock of Essential Medecine	9,000,000
B3	Bicycles for Animators	3,600,000
	Subtotal	25,250,000
C.	Training	
C1	Initial ADF Bookeeping Training	1,857,500
C2	Democracy and Governance	2,160,000
C3	Road Repair and Maintenance Committees	6,960,000
C4	Student Parent Associations	1,720,000
C5	Well Management and Maintenance Committees	1,420,000
C6	Health Facilities Management Committees	1,300,000
C7	Processing Bids	2,100,000
C8	Community Animators Training for Mectizan Distribution	5,660,000
C9	Midwives Training	3,180,000
C10	HIV/AIDs Education	2,440,000
C11	Training in Participatory Evaluation	1,400,000
C12	Conservation Education	5,660,000
	Subtotal	35,857,500
D.	Technical Assistance	
D1	Community Development Agent (CDA)	23,040,000
D2	Motorcycle for the CDA	7,354,750
	Subtotal	30,394,750
	Total	671,502,250
	Audit	10,312,500
	Grant Total	681,814,750