

**Budget****Biriwiri Potato Farmers Cooperative Capacity Building**

<b>Reference</b>	<b>Category</b>	<b>Costs (MWK)</b>
<b>A.</b>	<b>TRAINING</b>	
A.1	ADF Required Training	670,000
A.2	Leadership Training	2,029,000
A.3	Food Production Training and Certification	2,050,000
A.4	Revolving Credit Fund Training	1,499,000
	<b>Subtotal</b>	<b>6,248,000</b>
<b>B.</b>	<b>ADMINISTRATIVE COSTS</b>	
B.1	Salaries	900,000
B.2	Rent	324,000
B.3	Communications and Utilities	820,000
B.4	Office Equipment	1,500,000
B.5	Internal Audit	400,000
	<b>Subtotal</b>	<b>3,944,000</b>
<b>C.</b>	<b>BUSINESS AND MARKET DEVELOPMENT</b>	
C.1	Business and Market Plan	1,802,000
C.2	Policy Manuals	1,600,000
	<b>Subtotal</b>	<b>3,402,000</b>
	<b>GRAND TOTAL</b>	<b>13,594,000</b>