

PROJECT BUDGET

SANKUYO TSHWARAGANO MANAGEMENT TRUST (STMT)

CATEGORY	DESCRIPTION	AMOUNT PULA
A	Marketing	
A.1	Market Analysis and Strategy Development	50,970
A.2	Website Technical Assistance and Support	10,000
A.3	Brochures	7,500
A.4	Participation in Special Marketing Events	18,675
	SUBTOTAL	87,145
B.	Management Development	
B.1	Management and Organizational Analysis	66,190
B.2	Remuneration for Operations Manager	156,000
B.3	Board Training	30,550
	SUBTOTAL	252,740
C.	Financial Management Systems	
C.1	Accounting Systems and Procedures	27,550
C.2	Acquisition of Accounting Software and Training	20,799
C.3	Acquisition of Computers and Peripherals	12,321
C.4	Preparation and audit of financial statements	26,000
	SUBTOTAL	86,670
D.	Business Plan Development	42,055
E.	Project Design	26,800
F.	ADF Required Training	10,590
G.	Administrative Expenses	
G.1	Advertisements	10,000
G.2	Bank Charges	2,000
	SUBTOTAL	12,000
	PROJECT TOTAL	518,000
	Audit	15,000
	GRAND TOTAL	533,000

ADF  GRANTEE _____

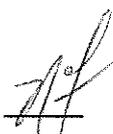
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