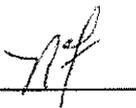


## DIGITAL PRINTING TECHNOLOGY UPGRADING PROJECT

| CATEGORY  | Botswana PULA  |
|---|----------------|
| <b>A. EQUIPMENT</b>                                   |                |
| A.1 Folding Machine                                   | 86,460         |
| A.2 Platemaker  | 36,460         |
| A.3 Duplo Printing Machine                            | 132,500        |
| A.4 Computers and Software                            | 92,895         |
| A.5 Laserjet Printer                                  | 24,500         |
| <b>Subtotal</b>                                       | <b>372,815</b> |
| <b>B. CAPACITY BUILDING AND TECHNICAL ASSISTANCE</b>  |                |
| B.1 Accounting Technical Assistance                   | 23,000         |
| B.2 Business Management Support and Training          | 195,000        |
| B.3 Software Training                                 | 15,000         |
| B.4 Environmental Impact Assessment                   | 25,075         |
| B.5 ADF Required Training                             | 5,000          |
| B.6 Monitoring and Evaluation                         | 5,000          |
| <b>Subtotal</b>                                       | <b>268,075</b> |
| <b>C. WORKING CAPITAL AND ADMINISTRATIVE EXPENSES</b> |                |
| C.1 Insurance   | 23,750         |
| C.2 Marketing and Advertising                         | 25,000         |
| C.3 Stationery  | 160,000        |
| C.4 Bank Charges                                      | 3,000          |
| <b>Subtotal</b>                                       | <b>211,750</b> |
| <b>PROJECT TOTAL</b>                                  | <b>852,640</b> |
| <b>Audit</b>  | <b>18,750</b>  |
| <b>GRAND TOTAL</b>                                    | <b>871,390</b> |

ADF



Grantee

  
L.R  
K.N.