

Budget

OLEA SARL Ségou Sésame Sesame Oil Production and Export

COMPONENTS		F CFA
A	CONSTRUCTION	43 500 000
A.1	Production Warehouse with Surrounding Wall	43 500 000
B	Equipment	40 689 400
B.1	Oil Extracting Equipment	5 758 400
B.2	Hulling Equipment	2 000 000
B.3	Cleaning Equipment	12 000 000
B.4	Industrial Tools and Toolbox	5931 000
B.5	Vehicle and Motorbike	15 000 000
C	WORKING CAPITAL	7 250 000
C.1	Two Months' Supply of Raw Materials and Packaging Materials	7 250 000
D	TRAINING ACTIVITIES	6 000 000
D.1	Bookkeeping	1 000 000
D.2	Marketing Strategy and Training in Marketing Strategy Implementation	2 800 000
D.3	Organizational and Accounting Capacity Building	2 200 000
	TOTAL BUDGET	97 439 400