Budget
Kyok Soul Security SARL

Reference	Category		Guinea Francs
A	**Production Equipment**		
A.1	3 Nissan Estera 4WD		210,000,000
A.2	1 Toyota RAV 4		60,000,000
A.3	6 Gyrolights		8,548,128
A.4	5 VHF (+accessories, fixed and mobile antennas)		29,300,000
A.5	40 Talkies Plus 40 Batteries		84,000,000
A.6	50 Inter Access Kits		237,602,109
A.7	50 Alerting Bracelets		18,384,136
A.8	6 Monitoring Network Computers		30,954,414
A.9	5 Internet Adapters		6,186,691
A.10	5 RS 232 Adapters Plus Drive		966,681
A.11	5 USB Adapters Plus Drive		1,160,146
A.12	5 GSM Modules		1,894,668
A.13	6 APC UPS		7,738,603
A.14	1 Inter Access Monitoring Base Kit		1,894,668
A.15	1 Network Printer		6,448,836
A.16	1 Photocopy Machine		10,000,000
A.17	2 Stabilizers for Photocopy and Printer		600,000
		subtotal	**715,679,080**
B	**Working Capital**		
B.1	60 Whistles		210,000
B.2	60 Badges		1,800,000
B.3	120 Caps		3,000,000
B.4	120 Logo Stamped Shirts		5,400,000
B.5	120 Pants		3,600,000
B.6	120 Belts		6,000,000
B.7	120 Pairs of Boots		12,000,000
B.8	60 Sticks		450,000
B.9	60 Raincoats		1,800,000
B.10	30 Flashlights		150,000
		subtotal	**34,410,000**
C	**Training Activities**		
C.1	Accounting Software (Sage)		3,000,000
C.2	Guarding Management Soft		2,500,000
C.3	Marketing/Governance		3,500,000
C.4	HIV/AIDS Education		1,850,000
C.5	Financial Management		1,500,000
		subtotal	**12,350,000**
D	**USADF Mandatory Activities**		
D.1	USADF Standard Bookkeeping Training		3,000,000
D.2	USADF Technical Assistance		20,000,000
		subtotal	**23,000,000**
	GRAND TOTAL (USADF Funds)		**785,439,080**

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