

APPENDIX A-1: BUDGET

Enterprise SAF Prestation

No	Categories	Value in GNF
A.	Construction	
A1	Workshop Renovation	17,076,500
	Sub-total	17,076,500
B.	Equipment	
B1	Air Compressor	8,000,000
B2	Power Wash	3,000,000
B3	Small Tools	23,539,241
B4	Computer	7,672,500
B5	Printer/Fax	2,400,000
B6	Office Furniture	1,240,000
B7	Workshop Furnishings	1,350,000
B8	Used 4x4 and Insurance	60,000,000
	Sub total	107,201,741
C.	Working Capital	
C1	Consumable Materials for two months	18,000,000
	Sub total	18,000,000
D.	Training	
D1	Financial Management Capacity Building	20,200,000
D2	USADF Bookkeeping	3,500,000
D3	Business Development Consulting/Capacity Building	8,897,500
D4	Advanced Welding, Refrigeration	9,660,180
D5	Worker Safety	3,186,000
	Sub total	45,443,680
E.	Administration	
E1	Communication	3,000,000
E2	Utilities	6,000,000
E3	Bank Charges and Miscellaneous Fees	1,000,000
E4	Marketing and Promotion	5,000,000
	Sub total	15,000,000
	Total	202,721,921

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	Total		