

Koro – Sesame Production and Marketing Capacity Building

BUDGET

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| A | EQUIPMENT | 7,175,000 |
| A.1 | Procurement of 31 Carts | 6,200,000 |
| A.2 | Purchase of 650 Masks | 975 000 |
| B | WORKING CAPITAL | 3 000 000 |
| B1 | Procurement of Semi-processed Sesame | 3 000 000 |
| C | TRAINING ACTIVITIES | 17 060 000 |
| C.1 | Bookkeeping | 1 000 000 |
| C.2 | Financial Management and Basic Accounting | 3 800 000 |
| C3 | Market Study, Marketing Strategy and Implementation Training | 8 750 000 |
| C4 | Meeting to set up an economic promotion fund | 3 510 000 |
| D | STAFF SALARIES | 5 100 000 |
| D.1 | Staff | 5 100 000 |
| | BUDGET TOTAL | <u>32,335,000</u> |