

Appendix A - 1

Brooks Limited
Event Planning & Conference Support Services OAG
12 Months

Reference	Category	
A	Managerial Capacity & Governance	
A.1	Business Manager	132,480,000
A.2	Accounting Clerk	55,200,000
A.3	External Accounting Support	46,000,000
A.4	Program Manager	82,800,000
A.5	Mktg & Sales Manager	82,800,000
A.6	BOD Constitution	0
	Sub-Total	399,280,000
B	Business Process & Systems	
B.1	Operating Manual & Admin procedures	46,000,000
B.2	Accounting system software & training	73,600,000
B.3	Website & internet enhancement	64,400,000
B.4	Promotion & Advertisement	36,800,000
	Sub-Total	220,800,000
C	Business Growth	
C.1	West African Expansion Feasibility	55,200,000
C.2	Working Capital	92,000,000
	Sub-Total	147,200,000
D	Training Activities	
D.1	Employee Training Activities	55,200,000
	Sub-Total	55,200,000
E	Business Plan Development	
E.1	Business Plan Development	55,200,000
	Sub-Total	55,200,000
F	ADF Mandatory Activities	
F.1	ADF Audits	27,600,000
F.2	Other-Bank Charges	4,600,000
	Sub-Total	32,200,000
GRAND TOTAL (ADF Funds)		909,880,000
		Cedis

ADF  Grantee 

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