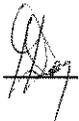


APPENDIX A-1

SAVANNA BUDGET

| | | Cedis |
|----------|---|--------------------|
| A | Governance and Business Structure | |
| A.1 | Governance Development Plan | 27,600,000 |
| A.2 | Business Transition Support | 36,800,000 |
| A.3 | Outgrower Management Techniques | 41,400,000 |
| | | 105,800,000 |
| B | Business Model Design | |
| B.1 | Pricing Strategy | 36,800,000 |
| B.2 | Supply Chain Evaluation | 41,400,000 |
| B.3 | Farm Agreements | 36,800,000 |
| | | 115,000,000 |
| C | Business Planning and Market Development | |
| C.1 | Development of Business Plan | 64,400,000 |
| C.2 | Market Development Study | 92,000,000 |
| | | 156,400,000 |
| D | ADF Mandatory Activities | |
| D.1 | ADF Bookkeeping Training | 4,600,000 |
| D.2 | Bank Charges | 2,760,000 |
| | | 7,360,000 |
| | GRAND TOTAL (ADF Funds) | 384,560,000 |

for ADF 

Grantee _____

SAVANNA BUDGET

| | | Cedis |
|----------|---|--------------------|
| A | Governance and Business Structure | |
| A.1 | Governance Development Plan | 27,600,000 |
| A.2 | Business Transition Support | 36,800,000 |
| A.3 | Outgrower Management Techniques | 41,400,000 |
| | | 105,800,000 |
| B | Business Model Design | |
| B.1 | Pricing Strategy | 36,800,000 |
| B.2 | Supply Chain Evaluation | 41,400,000 |
| B.3 | Farm Agreements | 36,800,000 |
| | | 115,000,000 |
| C | Business Planning and Market Development | |
| C.1 | Development of Business Plan | 64,400,000 |
| C.2 | Market Development Study | 92,000,000 |
| | | 156,400,000 |
| D | ADF Mandatory Activities | |
| D.1 | ADF Bookkeeping Training | 4,600,000 |
| D.2 | Bank Charges | 2,760,000 |
| | | 7,360,000 |
| | GRAND TOTAL (ADF Funds) | 384,560,000 |

for ADF  Grantee  | 2/1