

TEKURA BUDGET

		Cedis
A	Financial Management Systems	
A.1	Computer and Accessories	36,800,000
A.2	Accounting and Financial Procedures	46,000,000
A.3	Accounting Software, and Training	27,600,000
		110,400,000
B	Management and Operational Capacity	
B.1	Salaries of New Staff	218,960,000
B.2	Constitution of Board	9,200,000
B.3	General management skills	27,600,000
		255,760,000
C	Market Development	
C.1	Marketing Analysis and Strategic Plan	46,000,000
C.2	Website and Internet Enhancement	46,000,000
C.3	Implementation of Marketing Plan	82,800,000
C.4	International Trade Fair	92,000,000
		266,800,000
D	Operations Enhancement and Working Capital	
D.1	Operating Manual and Procedures	36,800,000
D.2	Handicraft Quality Management Training	27,600,000
D.3	Occupational Health and Safety Management Training	18,400,000
D.4	Raw Material Sourcing Strategy	27,600,000
D.5	Working Capital	88,000,000
		198,400,000
E	Development of Business Plan	55,200,000
F	ADF Mandatory Activities	
F.1	ADF Bookkeeping and M&A Training	4,600,000
F.2	Bank Charges	2,760,000
		7,360,000
	GRAND TOTAL (ADF Funds)	893,920,000

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A	Financial Management Systems
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	266,800,000
D	Operations Enhancement and Working Capital
D.1	Operating Manual and Procedures 36,800,000
D.2	Handicraft Quality Management Training 27,600,000
D.3	Occupational Health and Safety Management Training 18,400,000
D.4	Raw Material Sourcing Strategy 27,600,000
D.5	Working Capital 88,000,000
	198,400,000
E	Development of Business Plan
	55,200,000
F	ADF Mandatory Activities
F.1	ADF Bookkeeping and M&A Training 4,600,000
F.2	Bank Charges 2,760,000
	7,360,000
	GRAND TOTAL (ADF Funds)
	893,920,000