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APPENDIX A-1

ADAT TEXTILE PRODUCTION AND MARKETING PROJECT

ITEM	CATEGORY	Tanzania Shillings
A.	Equipment & Raw Materials Revolving Fund	68,760,000
B.	Centralized Processing & Office Equipment	
B.1	Hank Dyeing Machine	41,750,000
B.2	Yarn Drying Machine	12,000,000
B.3	6 Chain- Sticking Machines	17,100,000
B.4	Digital Camera+Internet Install& Equipm.	5,169,790
B.5	Handloom	6,400,000
B.6	Machines Transportation and installations	2,500,000
	Sub-Total	84,919,790
C.	Training and Technical Assistance	
C.1	Staff &Members Training	6,500,000
C.2	Board Training	2,000,000
C.3	Technical Assistance	4,175,000
C.4	ADF Required Training	3,725,000
	Sub-Total	16,400,000
D.	Administrative Support	
D.1	Rent, Electricity & Advertising	12,400,000
D.2	Staff Salaries	8,460,000
D.3	Protective Tools & Clothing	3,498,000
	Sub-Total	24,358,000
E.	Monitoring and Evaluation+Annual Impact Survey	7,780,000
F.	Banking, Local Travel and Communications	2,420,000
G.	Audit	2,500,000
	Grant Total	207,137,790

ADF  Grantee  