Appendix A-1

Fantsuam Foundation Micro-credit Project

	Categories		Amount in Naira
A.	**Loan Fund**		
A.1	Lending capital		15,000,000
		Sub-Total	**15,000,000**
B.	**Training and Capacity Building**		
B.1	Micro-credit administration training		158,000
B.2	Management information system training		105,000
B.3	Credit management internship		211,600
B.4	ADF accounting system training		60,000
B.5	ADF participatory project monitoring & evaluation training		51,500
B.6	Loan Performer software and training		305,500
B.7	ADF grantee micro-credit workshops		378,000
		Sub- Total	**1,269,600**
C.	**Operating expenses**		
C.1	Area Credit Manager		720,000
C.2	Field officer's salary		288,000
C.3	Finance officer's salary		120,000
C.4	Loan monitoring		120,000
C.5	Office supplies & stationary		35,000
C.6	Banking and communication		110,000
C.7	Review & development of loans, savings documents		80,000
C.8	Motorcycle operations/maintenance		50,000
		Sub-Total	**1,523,000**
D.	**Equipment**		
D.1	Computers (3 laptops) and peripherals/software		910,000
D.2	Motorcycles (2)		250,000
D.3	Generator set		135,000
D.4	Cash safe		135,000
D.5	Four-wheel drive vehicle		3,500,000
		Sub-Total	**4,930,000**
E.	**Evaluation**		
E.1	Impact assessment tracking tool		50,000
E.2	External mid-term evaluation		200,000
E.3	End of project evaluation		300,000
		Sub-Total	**550,000**
		Grant Sub-Total	**23,272,600**
		Audit	**400,000**
		Grant Total	**23,672,600**

ADF____ **Grantee**____ EK. KC