

WEDTF BUDGET

Appendix A-1

CATEGORY	Tanzanian Shillings
A. Capital Loan Fund	100,000,000
B. Office Equipment & Loan Monitoring	
B.1 Three Motorcycles (approximately 175 cc)	8,850,000
B.2 Office Furniture for Credit Centers	2,650,000
B.3 Loan Tracking Software & Calculators	1,400,000
Subtotal	12,900,000
C. Training and Technical Assistance	
C.1 Small Business Management (for clients)	6,500,000
C.2 Board and Staff Training	4,000,000
C.3 Technical Assistance	4,175,000
C.4 ADF Required Training	3,725,000
Subtotal	18,400,000
D. Office Operations	
D.1 Fuel and Maintenance	2,070,000
D.2 Project Coordinator (12 months)	1,500,000
D.3 Finance Officer (12 months)	1,440,000
D.4 Credit Officers (2 persons for 12 months)	2,160,000
D.5 Office Rent (24 Credit Centers)	1,500,000
Subtotal	8,670,000
E. Monitoring and Evaluation	5,600,000
F. Banking, Communication & Local Travel	1,920,000
G. Audit	2,500,000
Project Total	149,990,000
Grand Total	149,990,000

ADF  Grantee 


