

**Community Action for Development
Budget**

CATEGORY	DESCRIPTION	AMOUNT (Cedis)
A	CREDIT FUND	670,970,500
B	TRAINING	
B.1	Training in Local Area Network Usage	9,450,000
B.2	MFI Program Management	63,795,000
B.3	Training in Business Management for Loan Beneficiaries	15,730,000
B.4	Loan Performer Software Training	14,630,000
B.5	ADF Required Training: M & A	19,702,000
B.6	ADF Required Training: BookKeeping	16,191,000
	Sub-Total	139,498,000
C	TECHNICAL ASSISTANCE	
C.1	Installation, customization and testing	74,690,000
C.2	Networking and Cabling of Computers	21,812,000
C.3	Project Impact Assessment	18,000,000
	Sub-Total	114,502,000
D	OFFICE SUPPLIES /EQUIPMENT	
D.1	Computer Hardware & Office Equipment	177,038,400
D.2	Loan Performer Software	19,096,000
D.3	Vehicle & Motorcycles	287,779,800
	Sub-Total	483,914,200
E	OPERATING COST FOR ONE YEAR	
E.1	Fuel and maintenance for vehicle	19,775,000
E.2	Fuel and maintenance for 3 motorcycles	13,752,000
E.3	Vehicle and motorcycle insurance, registration	4,417,914
E.4	Salary for Credit Manager	19,200,000
E.5	Salary for 3 Credit Officers and Driver	17,850,000
E.6	Salary for Systems Administrator	10,800,000
E.7	Bank Fees and Communication	2,400,000
	Sub-Total	88,194,914
	Audit	45,000,000
	GRAND TOTAL	1,542,079,614

ADF  Grantee  2.  3. 